

ORDINANCE NO. 799

AN ORDINANCE AUTHORIZING BUDGET AMENDMENT NO. 4 TO THE 2026 BUDGET

WHEREAS, State Law (SDCL 9-21-7) permits supplemental appropriations provided there are sufficient funds and revenues available to pay the appropriation when it comes due ; and

WHEREAS, The Common Council of the City of Box Elder has deemed this ordinance reasonable and necessary to make the following changes within the 2026 budget.

NOW, THEREFORE, BE IT ORDAINED by the governing body of the Common Council City of Box Elder, South Dakota, that:

Section 1:

Dept/ Fund	Budgetary Account	Type	Account Description	Increase/ (Decrease)	Final Budget
501/Cap Proj	501-4-9028-33400	R	Transfer In- City Hall Generator	\$5,100	\$15,635
501/Cap Proj	501-5-9028-43700	E	24048 – City Hall Generator	\$5,100	\$50,809
501/Cap Proj	501-4-9069-391011	R	County Proceeds – Emergency Siren	\$32,200	\$32,200
501/Cap Proj	501-4-9069-391010	R	Transfer In- Emergency Siren	(\$12,800)	\$32,200
501/Cap Proj	501-5-9069-43700	E	Emergency Communication Siren	\$19,400	\$64,400
501/Cap Proj	501-4-9011-391020	R	Long Term Debt Proceeds- Tank #4	\$350,000	\$1,350,000
501/Cap Proj	501-5-9011-43700	E	CCI: 23011- Tank #4 Replacement	\$300,000	\$800,000
501/Cap Proj	501-4-9004-391020	R	LTDP: 23007- Hwy 14/16 Sewer Upgrades PH1	\$735,618	\$2,250,000

501/Cap Proj	501-5-9004-422000	E	PS: 23007- Hwy 14/16 Sewer Upgrades PH1	\$165,290	\$250,000
501/Cap Proj	501-5-9004-43700	E	CCI: 23007- Hwy 14/16 Sewer Upgrades PH1	\$570,328	\$2,000,000
501/Cap Proj	501-4-9005-391010	R	Transfer In: Hwy 14/16 Sewer Upgrades PH2	\$50,000	\$50,000
604/WW	604-5-4321-435000-	E	Transfer Out: CIP	\$50,000	\$239,500
501/Cap Proj	501-4-9062-334000	R	Grant Proceeds: OLDCC #3 -PD	\$200,000	\$200,000
501/Cap Proj	501-5-9062-422000	E	PS: 24046- PD Building	\$200,000	\$200,000
501/Cap Proj	501-4-9078-334000	R	Grant Proceeds: OLDCC #3- TOWER RD	\$250,000	\$250,000
501/Cap Proj	501-5-9078-422000	E	PS: Tower Road Reconstruction	\$250,000	\$250,000
101/General	101-4-0000-339001	R	Agreement: Pennco Hwy	\$500,000	\$500,000
101/General	101-5-4312-435000	E	Transfer Out: Roads	\$500,000	\$895,000
501/Cap Proj	501-4-9077-391010	R	Transfer In: County JPA - Liberty Reagan	\$500,000	\$500,000
501/Cap Proj	501-5-9077-422000	E	PS: Liberty Blvd/ Reagan Signal	\$500,000	\$500,000
602/Water	602-4-0000-381900	R	Water- Misc. Revenue	\$10,000	\$13,500
602/Water	602-5-4335-422000	E	Water- Professional Services: Valley Heights Sanitary District Engineering Study	\$10,000	\$113,700
101/General	101-4-0000-339002	R	Grant: DOJ JAG – Radios	\$10,116	\$10,116

101/General	101-4-0000-367002	R	CONTRIBUTION: PARKS LEGACY PROGRAM	\$3,900	\$3,900
101/General	101-5-4521-426002	E	MATERIALS: PARKS LEGACY Program	\$3,900	\$3,900
501/Cap Proj	501-4-9031-334000	R	Grant: 24001 H&H Study	\$83,000	\$128,000
501/Cap Proj	501-4-9046-334000	R	Grant: xxxxx Repi Cobe Grnwy	\$1,900,000	\$2,000,000
101/ General	101-5-4115-429500	E	CONTINGENCY	(\$29,000)	\$97,984
101/ General	101-5-4192-421100	E	LIABILITY INSURANCE	\$29,000	\$160,600
213/BID	213-5-4807-437000	E	BID #2: CONSTRUCTION/ IMPROVEMENTS	\$53,000	\$53,000
101/ General	101-5-4211-436000	E	POLICE: CAPITAL PURCHASES	\$65,000	\$130,000

Section 2:

This ordinance shall become effective upon passage and adoption by the City Council, pursuant to South Dakota Codified Law § 9-19-13(1), as the City Council has determined budget amendment implementation is necessary for the support of the municipal government and its existing institutions.

PASSED AND APPROVED ON FIRST READING this 15 day of September, 2026.

PASSED, APPROVED AND ADOPTED ON SECOND AND FINAL READING this 6 day of October, 2026.

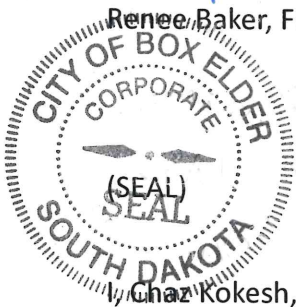
Larry Larson

Larry Larson, Mayor

ATTEST:

Renee Baker

Renee Baker, Finance Officer



ATTESTATION

I, Chaz Kokesh, the City Clerk of the City of Box Elder, South Dakota, do hereby attest and state the above ordinance was published in the manner required by law and that all procedures required by the State of South Dakota law were complied with. This ordinance shall become effective on October 13, 2026.

CK

Chaz Kokesh

Chaz Kokesh, City Clerk